

## **Catholic Diocese of Evansville**



## The Diocesan Dashboard February 2024

- Launched national search for President of Memorial High School to replace current President when he steps down 6/30/24
- Launched national search for Diocesan Vice Chancellor to replace current Vice Chancellor when he steps down 4/2/24
- Bishop Siegel, Frs. Tyler & Tony visited Diocesan Seminarians
- Catholic Charities serviced over 200 Clients & Graduated Neighbor to Neighbor Financial Literacy Class in Princeton, IN
- Distributed Annual Diocesan Impact Report to over 12K Appeal-Contributing households
- 2025 Diocesan Budget Prep well underway Parish Budget Guidance to be provided by mid-April
- Continuing Annual Subscription Drive for <u>The Message</u>: 1.3% Increase YTD
- Hosted 4 Retreats at Sarto (44 booked for 2024) 45 events at Cath Ctr
- Launching 24/7 Language Line interpretation svcs for parishes & agencies
- Held Senior Night for HS Seniors: Info on access to ministry after HS
- Fiscal YTD Financial Results 7.2% under budget for expenses
- Catholic Ministries Appeal: 1st 150 Days: \$4.9M Pledged; \$4.2M Paid (~.7% behind last year)...81% of Goal Achieved thus far

Issued by: Dean Happe, Chancellor & COO

Issue Date: 3/25/24